



AGENDA FOR THE NINTH MEETING

OF THE

GENERAL BODY

OF

NATIONAL RURAL ROADS DEVELOPMENT AGENCY

ON 26TH MARCH, 2008

AT 4.30 PM

UNNATI
KRISHI BHAWAN

NATIONAL RURAL ROADS DEVELOPMENT AGENCY
MINISTRY OF RURAL DEVELOPMENT
GOVERNMENT OF INDIA

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**National Rural Roads Development Agency
Ministry of Rural Development, Government of India**

Agenda for the 9th Meeting of the General Body on 26th March 2008

Item No. 1 Confirmation of the proceedings of the eighth meeting of the General Body held on the 24th October 2007

The proceedings of the previous meeting held on 24th October 2007 are placed as **Annexure I**.

The Action Taken on the minutes are as follows-

Item 2- (a) The Fixed Asset Register has since been opened and checked by the Internal Auditor.

(b) The reasons for high opening balance and other issues were explained and examined by SS& FA.

Item 5 (a) The expert committee held consultative meetings with the State Representatives at three locations namely, Mussoorie, Delhi and Hyderabad. Based on the deliberations, **interim recommendations on road Geometrics in hill states as well as plain and rolling terrains** have been finalized and communicated to all the states concerned. The recommendations helped to reduce the cost of construction and also facilitate Rural Road construction in the areas of land constraints.

(b) As suggested by the Secretary, REO, Bihar, a subcommittee has been constituted to look into the problems and suggest appropriate standards and specifications in flood prone areas. The comprehensive recommendations will be prepared based on the observations of the subcommittee and review of critical provisions currently being adapted

© A compendium of Innovative Technologies for construction of Rural Roads is already available in the Rural Roads Manual, which will be updated after getting the performance data of the pilot projects taken

(d) The suggestion of AS&FA on the comparative life cycle cost advantages of CC roads vis-à-vis Conventional BT roads has been noted. The life cycle cost analysis indicates cost advantage of CC road with a 20 year life cycle, though, the initial cost of construction is more for CC Roads. This is mainly because the routine and periodical maintenance cost as well as cost for upgradation for the Conventional BT roads will be much higher during the 20 year life period considered. (20 Year Routine Maintenance (RM) + 2 Renewal Coats +

One Upgradation i.e. RM for 5 years + Renewal Coat + RM for 5 Years + Upgradation + RM for 5 Years + Renewal + RM for 5 Years

(e) Time period for completion of projects (Stage I and CD works) under PMGSY has recently been modified. The time limit up to 18 calendar months has been permitted for completion of Stage – I works of hill roads (in hill States). Similarly, time period of 18-24 months has been permitted for completion of cross drainage works exceeding 25 meter length, depending on site conditions.

(f) As per the existing provision, performance security of 5% is obtained from contractors at the time of execution of the agreement and another 5% is deducted from their running bills. The Standard Bidding Document has been amended and upfront performance security amount to be obtained from the contractor has been reduced to 2.5%. The balance amount of 7.5% would be deducted from the running bills of the contractor. The revision is expected to enhance the pool of eligible contractors and thereby augment contracting capacity in the States.

(g) As per provision of Standard Bidding Document ‘natural calamity’ was covered in the risk of the employer. Amendment has been affected and now, the natural calamities would be required to be covered in the insurance to be taken by the contractor.

The General Body may confirm the proceedings of previous meeting.

Item No. 2 Approval of the Revised Estimates for 2007-08 and Budget Estimates for 2008-09

The **Revised Estimates 2007-08 (Annexure II)** have been prepared taking into account the actual expenditure upto February 2008 and the likely expenditure in March 2008. The revised estimates also take into account the NABARD loan taken by NRRDA and transferred to the States and the interest payment on the loan drawn and likely to be drawn upto March 2008.

Thus against a budgeted receipt of Rs 24.56 crores, the revised estimates would be Rs 4609.04 crores. Correspondingly, the total expenditure in the revised estimates is estimated at Rs 4582.37 crores against the budgeted expenditure of Rs 23.64 crores. The variation is mainly on account of the following-

- (i) NABARD loan disbursement to the States- Rs 4500 crores

- (ii) Interest to NABARD – Rs 60.34 crores
- (iii) Other office expenses- Renovation of Unnati- Rs 75 lakhs
- (iv) Increase in publication head due to the special publications and additional material for the National Conference.- Rs 30 lakhs
- (v) Technical Assistance from World Bank- increase of Rs 2 crores on account of carried forward expenditure of 2006-07.

The **Budget Estimates 2008-09 (Annexure II)** shows a further increase over the revised estimates for 2007-08 on account of the following-

A. Receipts

- 1. Loan receipts from NABARD- Rs 7,000 crores.
- 2. Interest to NABARD- Rs 643.76 crores
- 3. Increase in proposed receipts from MoRD for NRRDA's general grant from Rs 10 crores to Rs 12 crores.
- 4. Provision of Rs 1 crores under capacity building – World Bank Loan
- 5. ADB receipts- Rs 2.55 crores.

B. Expenditure

- 1. A provision of Rs 50 lakhs for training as the TA from World Bank has stopped.
- 2. An increase in payment to STA for checking of proposals.
- 3. A provision for minor increases on account of increase of the rates of service providers

Thus the total expenditure for 2008-09 has been estimated at Rs 7661.24 crores against an estimated receipt of Rs 7661.25 crores.

No provision has been made for the likely increase on account of pay commission recommendations. In addition, the MOU with CDAC for maintenance and enhancement of OMMAS is expiring on 31st March and the new agreement is under finalization. The costs may be above the provision made currently. An additional amount of Rs 1 crores may be required on the above account. The same shall be intimated to the Ministry at the time of the first supplementary.

Out of the total budget of Rs 7661.25 crores, the running **cost of NRRDA is only Rs 2.94 crores.**

Executive Committee is requested to approve the Revised Estimates for 2007-08 and Budget Estimates 2008-09.

Item No 3 Loan from NABARD

Till date (17th March 2007) an amount of Rs 377 crores has been drawn from NABARD under the RIDF window and disbursed to the States as per the details in **Annexure III**. From the statement at **Annexure IV** it can be seen that the funds have been drawn and disbursed well within the time frame as decided with the Ministry.

Item No 4 Quality monitoring

Monitoring of first and second tier of quality mechanism has been started by NRRDA. As per the feedback furnished by the States, the status of first and second tier of quality mechanism is given in **Annexure V** and **VI**. The action taken reports on the observation of National Quality Monitors is being regularly monitored by NRRDA and the details of action taken reports are given in **Annexure VII**.

Item 5 Any other item with the permission of the chair

**National Rural Roads Development Agency
Ministry of Rural Development, Govt. of India
New Delhi.**

**Minutes of the 8th Meeting of the General Body of National Rural Roads
Development Agency held on October 24, 2007 at NRRDA, Bhikaji Cama
Place, New Delhi.**

(List of members present is annexed)

The Director General welcomed the Hon'ble Minister of Rural Development and President NRRDA and the members of the General Body to the meeting. He informed that the main issues listed for discussion were Adoption of the Annual Accounts of NRRDA for the year 2006-07 and the Annual Report which is to be placed before the Parliament. Under the additional items he requested the President for permission to inform the General Body about the Impact Assessment Study being carried out in ten States through an external agency.

The agenda was taken up for discussion with the permission of the Chair.

***Item No.1: Confirmation of the proceedings of the 7th meeting of the
General Body held on 16th April, 2007.***

The General Body considered proceedings of the meeting and confirmed the same.

Item No.2: Adoption of Audited Accounts for the year 2006-07.

- Ø The accounts for the Financial Year 2006-07 were placed before the General Body. AS & FA made the following observations on the accounts for the FY 2006-07:

- (i) Reasons for a very high opening balance for 2006-07 which was equal to the grant for that year.
- (ii) There was a large increase in the direct expenses of NRRDA which needed to be reviewed.
- (iii) Presentation of the schedule of sundry creditors could be improved with appropriate explanation.

Ø Director from Ministry of Finance Shri R.P. Singh commented that the observation of the Auditor on the preparation of the Fixed Assets Register should be examined to make it Income Tax compliant.

Ø Director (F&A) explained that the opening balance for the year 2006-07 was high as funds for payment of ADB and World Bank consultancies were released at the end of March and the payment could only be made from April to June. The funds received for the year 2006-07 had been fully utilised.

Ø It was decided to form a Sub-Committee headed by AS & FA to review the above.

The General Body adopted the Audited Balance Sheet and the Income and Expenditure Report for the year 2006-07.

Item No. 3. Annual Report for the year 2006-07.

The Annual Report for the year 2006-07 was placed before the General Body which was approved and directions were given that the same should be placed before the Parliament in time.

Item No. 4. Adoption of Resolution for filing of Tax Returns of NRRDA.

The resolution was adopted by the General Body.

Item No. 5. Constitution of the Expert Committee to review the standards, specifications and Design of Rural Roads for achieving economy in the cost of construction under PMGSY.

- ø Director (Technical) apprised the General Body regarding the exercise taken up by the Expert Committee for optimizing cost of construction of rural roads without compromising on sustainability, quality and safety. Secretary (REO) Bihar, suggested that the Committee should look into specifications for flood prone areas. Shri Singh (Ministry of Finance) suggested that a compendium should be prepared documenting innovative technologies for construction of rural roads so that the states can take advantage of the available technology options. AS & FA suggested that the comparative life cycle cost advantages of cement concrete roads vis-à-vis conventional BT roads. Professor Sikdar suggested that STAs and PTAs should be associated with the exercise taken up by the Expert Committee for reviewing the specifications, standards, and design of rural roads.
- ø Shri PK Katore, Director (P-III) and Shri SK Sharma apprised the General Body about the manual being prepared by the IRC at the behest of NRRDA, for construction and maintenance of gravel roads.
- ø Shri Pradip Bhargava, Additional Chief Secretary and Principal Secretary (RD), Government of Madhya Pradesh, expressed the view

that in the absence of a mechanism in the Standard Bidding Document(SBD) to compensate for unusual increase in the rates of critical construction materials like cement, steel, and bitumen, contractors are possibly ‘hedging’ through higher bids. Accordingly, he suggested that an appropriate mechanism for neutralizing cost escalation, on account of increase in the prices of these materials, should be incorporated in the SBD. He also suggested that construction of long span bridges (exceeding 25 metres) require more than 12 months. Accordingly, the time period prescribed for construction of bridges should be modified. As regards the cost review exercise taken up by the Expert Committee, he was of the view that the Committee should associate the engineers involved in the implementation of the programme at the State level and PIU level.

- ø Secretary RD, made the following suggestions:
 - Fly ash to be used wherever feasible.
 - Pedestrian paths should be provided wherever feasible, since it becomes difficult to walk either on CC and bituminous pavement during daytime particularly in summer months.
 - Recently some incidents have been reported regarding extensive damages caused to roads along the sea coast due to rise in the sea level which may be an impact of the global warming. NRRDA may consider whether the designs and specifications for rural roads along the sea coast may be required to be modified to mitigate the likely impact of global warming.

- As regards rise in the cost of critical construction materials, Secretary(RD) was of the opinion that the method of 'star rating' could be examined. In this context, he advised NRRDA to issue guidelines to the States regarding the annual frequency for revision of the Schedule of Rates and synchronizing preparation and finalization of the DPRs with the notification of the revised SSR. If this cycle for preparation and finalization of DPR is adhered to, the problems being drawn up due to increase in cost of materials during construction can be substantially mitigated.
- Secretary (RD) advised NRRDA to take up an advocacy role and persuade the State Governments to adopt the good practices of PMGSY (like SBD, quality monitoring system, and online monitoring system, contracting out five years post construction maintenance) in construction and maintenance of State roads as well.
- Secretary (RD) also suggested the NRRDA should take initiative to develop a portal for e-tendering with the assistance of NIC/CDAC and to introduce GIS in all states during 2008-09. He suggested that our endeavour should be to create a national database for rural roads which could be integrated with the GIS database of the higher order road systems.

Item No.6. Review of Quality Mechanism

Ø Director (PIII) apprised the General Body the changes made in the quality monitoring system and regarding the publication of the revised Quality Assurance Handbook. Director (Ministry of Finance) and AS & FA expressed the view that unless adequate arrangements are made at the State level for maintenance of rural roads, the high quality assets being created under PMGSY are likely to deteriorate over time. Responding to this issue DG(NRRDA) mentioned that a maintenance audit is proposed to be carried out covering all States through an external agency. The audit would cover three areas:

- Status and arrangements for maintenance of roads completed under Phase I and II of PMGSY (which did not provide for post construction five year maintenance by the same contractor).
- Status and arrangements for maintenance of roads completed under PMGSY from Phase III onwards.
- Status and arrangements for maintenance of other rural roads in the Core Network.

Ø DG(NRRDA) also informed the General Body about the pilot project being carried out in collaboration with the Public Affairs Centre, Bangalore, for enabling and empowering the citizen volunteers for assessing and monitoring the road quality.

- Ø Secretary (RD) suggested that a methodology and format should be devised for obtaining feedback from citizens/road users on maintenance of roads constructed under PMGSY.

Item No. 7. Transparency and System Monitoring

DG (NRRDA) apprised the General Body about the recent initiative taken for enhancing transparency in programme implementation through joint inspection of PMGSY projects with public representatives of Panchayati Raj Institutions. The General Body endorsed this initiative and advised that its effective implementation should be monitored by NRRDA.

Item No. 8. Any other item with the permission of the Chair.

- Ø The Executive Summary of the pilot study carried out in ten States for assessing the impact of PMGSY was placed before the General Body for information.
- Ø Minister (RD), in his concluding remarks, highlighted the necessity for strengthening the quality control arrangements at all levels keeping the massive expansion in the programme size. He expressed the view that since major construction defects are difficult to rectify after the project is completed, State Governments would have to make adequate arrangements for meticulous quality monitoring during execution of the projects. In case any deficiency/defect is found during execution, appropriate accountability and responsibility should also be fixed by the State Governments. This aspect should also be monitored by NRRDA.

- Ø Minister (RD) also advised NRRDA to devise a system for concurrent monitoring or maintenance of PMGSY roads.
- Ø As regards the Expert Committee constituted for reviewing specifications / designs, Minister (RD) suggested that the Committee should complete its deliberations and submit the report by December 2007.
- Ø Minister (RD) enquired about the action taken on the basis of technical audit carried out in three States – Madhya Pradesh, Chattisgarh and Orissa. Director (P-I) informed that Government of Orissa has already taken some follow up action on the report of the technical audit. Status of action taken by Government of Madhya Pradesh and Chattisgarh would also be ascertained and placed for information of Minister (RD). In this context Minister (RD) suggested that the initiative taken for conducting technical audit and follow up action taken on the basis of the findings of the technical audit should be publicized.
- Ø As regards progress of Bharat Nirman, Minister (RD) advised NRRDA to ensure that all DPRs for achieving the targets of Bharat Nirman are accorded clearance by the end of December, 2008. He further desired that NRRDA should monitor operationalisation of the recent instructions issued for joint inspection of PMGSY projects with the public representatives.

The meeting concluded with the vote of thanks to the Chair.

Budget Estimates 2008-2009

Object Head & Purpose	BE 2007-2008	Actuals upto Feb 2008	RE 2007-08	BE 2008-09
1.Receipts				
Opening Balance				
- MoRD Grant	15,680,700	15,814,932	15,814,932	9,356,236
- World Bank- TA	79,910,372	114,174,208	114,174,208	0
- Interest				253,918,174
1.1.01 Grant from MoRD	100,000,000	100,000,000	100,000,000	120,000,000
1.1.02 Interest Income		2,971,363	2,971,363	
1.1.03 Miscellaneous Receipts	10,000,000	164,732	164,732	20,000,000
1.1.04 Receipts from GOI -World Bank (T.A)				
1.1.05 Receipts from GOI-ADB	40,000,000	0	0	25,500,000
1.1.06 Loan receipt from NABARD		37,073,848,000	45,000,000,000	70,000,000,000
1.1.07 Receipt from GOI- Repayment to NABARD				
1.1.08 Recepit from GOI- Interest to NABARD		152,579,933	857,279,933	6,183,753,059
Total Receipts	245,591,072	37,459,553,168	46,090,405,168	76,612,527,469
2. Expenditure				
(1.2.1) Establishment				
(1.2.1.01) Salary and Allowance	5,500,000	5,257,730	6,294,075	5,000,000
(1.2.1.02) Wages				
(1.2.1.03) Overtime Allowances	25,000	14,850	29,950	20,000
(1.2.1.04) Expenditure on Medical Claims	200,000	260,365	300,000	300,000
(1.2.1.05) Leave Encashment			0	0
Total Establishment	5,725,000	5,532,945	6,624,025	5,320,000
(1.2.2) Administrative Expenses				
(1.2.2.01) Office Maintenance/Taxes and Duties	3,000,000	1,413,076	1,700,000	1,800,000
(1.2.2.02) Domestic Travel Expenses	3,000,000	2,050,866	2,500,000	2,500,000
(1.2.2.03) Foreign Travel Expenses	75,000	149,572	150,000	500,000
(1.2.2.04) Hiring of Vehicles	1,300,000	1,287,389	1,400,000	1,520,000
(1.2.2.05) Printing and Stationary	1,000,000	566,288	600,000	800,000
(1.2.2.6) Meetings Expenses	3,000,000	216,468	500,000	500,000
(1.2.2.07) Professional Services to the office	8,000,000	8,487,170	9,200,000	10,500,000
(1.2.2.08) Telephone- Office	500,000	550,099	580,000	650,000
(1.2.2.09) Telephone- Residential & Mobile	300,000	181,839	201,000	250,000
(1.2.2.10) Vehicle Maintenance	300,000	210,854	240,000	300,000
(1.2.2.11) Electricity Expenses	1,200,000	626,368	742,000	800,000
(1.2.2.12) Postage Expenses	500,000	511,451	550,000	600,000
(1.2.2.13)Repairs and Maintenance	500,000	744,108	820,000	900,000
(1.2.2.14) Insurance Charges	10,000		10,000	10,000
(1.2.1.12) Other office expenses	1,000,000	13,908,954	14,000,000	1,500,000
Total Administrative Expenses	23,685,000	30,904,502	33,193,000	23,130,000
(1.2.3) R&D and HRD				
(1.2.3.01) Training	1,000,000	110,169	1,000,000	5,000,000
(1.2.3.02) Tech.Dev.and Research work	8,000,000	600,000	600,000	8,000,000
(1.2.3.03) Workshops and Conferences	15,000,000	12,952,941	13,000,000	5,000,000
(1.2.3.04) Contribution to Professional bodies	750,960	235,900	300,000	300,000
(1.2.3.05) Professional Services	10,000,000	1,784,955	2,600,000	16,000,000
Total R&D and HRD	34,750,960	15,683,965	17,500,000	34,300,000
(1.2.4) Publications, Adv.& Publicity				
(1.2.4.01) Publications	2,000,000	4,437,299	5,000,000	2,000,000
(1.2.4.02) Advertisement and Publicity	2,000,000	1,737,592	2,000,000	2,000,000
(1.2.4.03) Books Perio.and Audio Visual Mat.	1,000,000	602,855	800,000	1,000,000
Total Publications, Adv and Publicity	5,000,000	6,777,746	7,800,000	5,000,000

Purpose	BE 2007-2008	Actuals upto Feb 2008	RE 2007-08	BE 2008-09
(1.2.5) STAs, PTAs and NQMs				
(1.2.5.01) Honararium to NQMs	6,000,000	7,109,646	8,531,646	8,000,000
(1.2.5.02) Travelling Expenses of NQM's	8,000,000	8,253,311	8,816,971	8,600,000
(1.2.5.03) Payment to Principal Technical Agencies.	850,000	0	0	700,000
(1.2.5.04) Payment to State Technical Agencies	14,500,000	12,113,428	15,000,000	45,000,000
Total STAs, PTAs and NQMs	29,350,000	27,476,385	32,348,617	62,300,000
(1.2.6) OMMS and Computerization				
(1.2.6.01) Dev.and Maint.of online manag.sys.	7,000,000	11,442	7,000,000	8,500,000
(1.2.6.02) Hiring of computers and peripherals				
Total OMMS and Computerization	7,000,000	11,442	7,000,000	8,500,000
(1.2.7) Technical assistance from World Bank				
(1.2.7.01) Training	31,128,200	16,658,359	16,658,359	
(1.2.7.02) Pilot Studies	16,644,201	4,647,636	4,647,636	
(1.2.7.03) Workshop and Conferences				
(1.2.7.04) Professional Services	1,637,000	513,495	513,495	
(1.2.7.05) Domestic Travel Expenses				
(1.2.7.06) Foreign Travel Expenses	9,192,694	12,853,456	12,853,456	
(1.2.7.07) Laboratory Equipment	20,762,623	61,006,780	61,006,780	
(1.2.7.01.08) Purchase of Computers and Peripheril	545,645	2,360,120	2,360,120	
Total Technical assistance from World Bank	79,910,363	98,039,846	98,039,846	0
(1.2.8) Technical assistance from ADB				
(1.2.8.01) Consultancy	40,000,000	14,798,704	17,100,000	25,500,000
(1.2.8.02) Others				
Total Technical assistance from ADB	40,000,000	14,798,704	17,100,000	25,500,000
(1.2.9) World Bank Loan				
(1.2.9.01) Capacity Building	10,000,000	3,971,014	10,000,000	9,780,852
Total World Bank Loan	10,000,000	3,971,014	10,000,000	9,780,852
(1.3.) Loan- NABARD				
(1.3.01) Transfer of Funds to States		37,073,848,000	45,000,000,000	70,000,000,000
(2.3.1) Interest repayment to NABARD		152,579,933	603,361,759	6,437,671,233
(2.3.2) Principal Repayment				
Total Loan -NABARD		37,226,427,933	45,603,361,759	76,437,671,233
(2.2) Capital Expenditure				
(2.2.01) Purchase/renovation of Office Area	100,000	0	0	0
(2.2.02) Furniture and Furnishing of the office	100,000	49,713	170,000	50,000
(2.2.03) Purchase of Vehicles				
(2.2.04) Purchase of Equipments & Machinery		202,983	203,000	200,000
(2.2.05) Purchase of Computers & peripherals	800,000	248,773	400,000	500,000
Total Capital Expenditure	1,000,000		773,000	750,000
Total Expenditure	236,421,323	37,429,624,482	45,833,740,247	76,612,252,085

Annexure III

NABARD LOANS

Statement showing funds released State-wise during the year 2007-08

(As on 17-03-2008)

Sl. No.	Name of the State	Amount Released (Rs. in Crores.)
1	Andhra Pradesh	160.39500
2	Arunachal Pradesh	52.03000
3	Assam	250.00000
4	Chhattisgarh	268.62000
5	Goa	0.00000
6	Gujarat	112.01000
7	Haryana	116.39000
8	Himachal Pradesh	139.90000
9	Jammu & Kashmir	0.00000
10	Jharkhand	0.00000
11	Karnataka	165.36000
12	Kerala	10.59500
13	Maharashtra	0.00000
14	Madhya Pradesh	464.89000
15	Mainipur	0.00000
16	Meghalaya	0.00000
17	Mizoram	0.00000
18	Nagaland	0.00000
19	Orissa	0.00000
20	Punjab	210.21000
21	Rajasthan	834.65000
22	Sikkim	105.96000
23	Tamil Nadu	0.00000
24	Tripura	50.00000
25	Uttar Pradesh	462.21000
26	Uttaranchal	0.00000
27	West Bengal	0.00000
28	Bihar	364.75980
Total		3767.97980

Statement showing details of sanction issued by MoRD, date of requisition/ receipt of loan from NABARD and date of authorisation/ transfer of funds by HDFC Bank

Loan No.	Details of Sanction of MoRD		Date of Requisition sent to NABARD	Date of Receipt of Cheque from NABARD	Date of Authorisation to HDFC Bank	Date of Transfer by HDFC Bank
	Date	Amount (in Rs.)				
1/2007-08	08-10-2007	900,00,00,000	08-10-2007	16-10-2007	10-10-2007	17-10-2007
2/2007-08	19-11-2007	101,90,11,600	21-11-2007	27-11-2007	22-11-2007	28-11-2007
3/2007-08	28-11-2007	300,00,00,000	30-11-2007	06-12-2007	03-12-2007	07-12-2007
4/2007-08	12-12-2007	263,84,00,000	12-12-2007	13-12-2007	13-12-2007	14-12-2007
5/2007-08	17-01-2008	257,74,88,000	21-01-2008	22-01-2008	21-01-2008-	23-01-2008
6/2007-08	24-01-2008	162,21,00,000	25-01-2008	28-01-2008	25-01-2008	29-01-2008
7/2007-08	05-02-2008	105,96,00,000	06-02-2008	08-02-2008	06-02-2008	09-02-2008
8/2007-08	06-02-2008	614,89,00,000	06-02-2008	08-02-2008	06-02-2008	09-02-2008
9/2007-08	07-02-2008	52,03,00,000	08-02-2008	14-02-2008	08-02-2008	15-02-2008
10/2007-08	13-02-2008	100,00,00,000	15-02-2008	19-02-2008	15-02-2008	20-02-2008
11/2007-08	18-02-2008	334,65,00,000	19-02-2008	21-02-2008	19-02-2008	22-02-2008
12/2007-08	26-02-2008	59,90,00,000	28-02-2008	29-02-2008	29-02-2008	01-03-2008
	27-02-2008	454,25,48,400	28-02-2008	29-02-2008	29-02-2008	01-03-2008
13/2007-08	11-03-2008	60,59,50,000	12-03-2008	17-03-2008	12-03-2008	18-03-2008
TOTAL AMOUNT		3767,97,98,000				

**Abstract of Information on First Tier of QM -
Quarter Ending 31st December, 2007**

#	State	Total Districts	Ongoing works during the quarter		No. of Packages - Field Labs Established		% of tests conducted in presence of		
			No. of works	No. of Packages	Yes	No	JE	AE	EE
1	Andhra Pradesh	23	384	231	192	0	60 to 100	25 to 100	10 to 40
2	Arunachal **	15	19	19	18	0	0 to 100	0 to 50	0 to 25
3	Assam	23	661	388	386	0	0 to 100	0 to 50	0 to 24
4	Bihar	37	Information not available						
5	Chhattisgarh	18	1112	275	273	9	31.39 to 100	16.50 to 51	5 to 13.78
6	Gujarat	25	Information not available						
7	Haryana	19	47	32	32	0	100	50	25
8	Himachal Pradesh	12	Information not available						
9	Jharkhand**	24	116	63	49	0	48 to 50	18 to 20	4 to 5
10	Jammu & Kashmir	14	213	179	136	41	45 to 100	15 to 35	7 to 20
11	Kerala	14	259	76	74	2	50 to 90	20 to 58	5 to 29
12	Karnataka	27	469	384	328	0	24 to 100	12 to 90	3 to 25
13	Madhya Pradesh	48	1863	651	641	10	20 to 64	10 to 50	5 to 10
14	Maharashtra	33	1550	383	380	3	40 to 100	10 to 100	2 to 20
15	Mizoram	8	Information not available						
16	Manipur	9	Information not available						
17	Meghalaya	7	Information not available						
18	Nagaland	11	Information not available						
19	Orissa*	30	1162	670	618	7	32 to 100	10 to 100	2.78 to 70
20	Punjab	17	103	103	103	0	55 to 100	25 to 80	8 to 50
21	Rajasthan	32	2719	1123	1123	0	50 to 100	10 to 54	5 to 15
22	Sikkim	4	Information not available						
23	Tamil Nadu	29	366	154	146	3	30 to 100	10 to 72	5 to 40
24	Tripura	4	Information not available						
25	Uttar Pradesh	70	Information not available						
26	Uttarakhand	13	Information not available						
27	West Bengal	19	Information not available						

* Figures up to June -07

** Figures up to September -07

**Abstract of Information on Second Tier of QM -
Quarter Ending 31st December, 2007**

#	State	Total ongoing works (as per sanction)	Ongoing works during the quarter (Reported by State)		Inspections							Action required	Action Taken
			Works	Packages	Total Inspection	Completed			Ongoing works				
						S	U	T	S	U	T		
1	Andhra Pradesh	775	384	231	220	83	0	83	120	17	137	68	5
2	Arunachal**	143	19	19	19	3	0	3	10	6	16	6	5
3	Assam	1143	661	388	74	18	0	18	54	2	56	2	2
4	Bihar	227	Information not available										
5	Bihar(NHPC)		160	117	24	0	0	0	12	12	24	12	0
6	Chhattisgarh	2577	1112	275	251	57	0	57	187	7	194	53	53
7	Gujarat	859	Information not available										
8	Goa	18	Information not available										
9	Haryana	131	47	32	28	0	0	0	28	0	28	0	0
10	Himachal Pradesh	1143			156	5	0	5	90	61	151	61	23
11	Jharkhand**	130	116	63	163	53	18	71	57	35	92	53	0
12	Jammu & Kashmir	313	213	179	96	8	0	8	79	9	88	5	5
13	Kerala	509	259	76	3	0	0	0	3	0	3	2	2
14	Karnataka	775	469	384	104	15	0	15	80	9	89	9	9

#	State	Total ongoing works (as per sanction)	Ongoing works during the quarter (Reported by State)		Inspections							Action required	Action Taken
			Works	Packages	Total Inspection	Completed			Ongoing works				
						S	U	T	S	U	T		
15	Madhya Pradesh	4614	1863	651	386	82	2	84	302	0	302	21	17
16	Maharashtra	1550	1550	383	296	37	0	37	133	126	259	22	14
17	Mizoram *	73	Information not availabe										
18	Manipur	321	Information not availabe										
19	Meghalaya	67	Information not availabe										
20	Nagaland	57	Information not availabe										
21	Orissa *	3087	1162	670	424	113	9	122	228	74	302	212	216
22	Punjab	110	103	103	56	2	0	2	47	7	54	11	8
23	Rajasthan	2221	2719	1123	1491	232	8	240	1204	47	1251	50	50
24	Sikkim	130	Information not availabe										
25	Tamil Nadu	448	366	154	207	24	0	24	161	22	183	22	0
26	Tripura	626	Information not availabe										
27	Uttar Pradesh	4403	3657	620	502	106	7	113	297	92	389	99	75
28	Uttrakhand	298	Information not availabe										
29	West Bengal	798	Information not availabe										

* Figures up to June -07

** Figures up to September, -07

**State-wise Abstract of Inspections Carried by National Quality Monitors
(July, 04 to December, 07)**

#	State	Total Works	Grading						Total S %	Total U %	Req. ATR U+S	Submitted	
			Completed Works			Ongoing Works						Interim	Final
			S	U	U%	S	U	U%					
1	2	3	4	5	6	7	8	9	10	11			
1	Andhra Pradesh	1338	615	59	9%	546	118	18%	87%	13%	563	0	349
2	Arunachal Pradesh	137	23	46	67%	55	13	19%	57%	43%	79	0	58
3	Assam	898	131	21	14%	545	201	27%	75%	25%	401	18	140
4	Bihar	412	42	129	75%	58	183	76%	24%	76%	312	115	38
5	Bihar (NEA)	551	47	7	13%	349	148	30%	72%	28%	274	2	131
6	Chattisgarh	1122	360	50	12%	521	191	27%	79%	21%	419	15	253
7	Gujarat	740	313	78	20%	257	92	26%	77%	23%	342	2	231
8	Goa	0	0	0	-	0	0	-	-	-	0	0	0
9	Haryana	123	51	3	6%	64	5	7%	93%	7%	49	0	25
10	Himachal Pradesh	663	141	22	13%	283	217	43%	64%	36%	269	0	99
11	Jammu & Kashmir	216	5	7	58%	115	89	44%	56%	44%	126	5	86
12	Jharkhand	595	92	96	51%	156	251	62%	42%	58%	382	44	174
13	Karnataka	1048	362	47	11%	501	138	22%	82%	18%	398	0	209
14	Kerala	312	75	10	12%	163	64	28%	76%	24%	137	0	54
15	Madhya Pradesh	2393	687	43	6%	1503	160	10%	92%	8%	832	27	588
16	Maharashtra	1221	337	42	11%	673	169	20%	83%	17%	592	9	287
17	Manipur	108	20	16	44%	30	42	58%	46%	54%	58	0	10
18	Meghalaya	173	21	12	36%	40	100	71%	35%	65%	113	0	8
19	Mizoram	142	19	26	58%	52	45	46%	50%	50%	76	3	37
20	Nagaland	65	3	22	88%	10	30	75%	20%	80%	52	8	9
21	Orissa	1776	527	69	12%	688	492	42%	68%	32%	742	1	366
22	Punjab	386	103	16	13%	204	63	24%	80%	20%	116	3	61
23	Rajasthan	2747	1352	45	3%	1239	111	8%	94%	6%	710	0	541
24	Sikkim	155	20	5	20%	82	48	37%	66%	34%	82	5	20
25	Tamil Nadu	1127	229	149	39%	383	366	49%	54%	46%	545	28	161
26	Tripua	145	31	13	30%	47	54	53%	54%	46%	72	7	24
27	Uttar Pradesh	3335	1318	322	20%	1050	645	38%	71%	29%	1131	3	586
28	Uttaranchal	366	34	19	36%	140	173	55%	48%	52%	220	10	110
29	West Bengal	1221	366	87	19%	547	221	29%	75%	25%	343	19	38
	Total	23515	7324	1461	17%	10301	4429	30%	75%	25%	9435	324	4693