No.P-17024/22/2019-RC (FMS No. 369629)

Government of India Ministry of Rural Development Department of Rural Development (Rural Connectivity Division)

Krishi Bhavan, New Delhi Dated: 30th of January, 2023

MINUTES

Subject: Minutes of the Meeting of the Pre-Empowered Committee held on 25th January, 2024 to consider the project proposals submitted by Government of Rajasthan under PM JANMAN scheme, Batch- II, 2023-24-reg.

A copy of the Minutes of the Meeting of the Pre-Empowered Committee held on 25th January, 2024 through Video Conferencing to discuss the project proposals under Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN), (Batch-II, 2023-24) is forwarded herewith for information and necessary action. The State Government is requested to furnish compliance on the observations of the Pre-EC on priority.

(Devinder Kumar) Director (RC)

Distribution:

- i. The Principal Secretary, PWD Main Building Room No 5225, Secretariat, Govt of Rajasthan, Jaipur.
- ii. The Secretary PWD, Secretariat, SSO Building, Room No. 8118, Govt of Rajasthan, Jaipur.
- iii. The Chief Engineer, RRRDA.
- iv. All Directors, NRIDA

Copy for information to:-

PPS to JS (RC)

Minutes of the Meeting of the Pre-Empowered Committee held on 25th January, 2024 to consider the Project Proposal submitted by Government of Rajasthan under PM JANMAN, (Batch-II of 2023-24).

A Meeting of the Pre-Empowered Committee was held on 25th January, 2024 under the Chairmanship of Joint Secretary (RC), Department of Rural Development & DG, NRIDA to discuss the Project Proposal of Baran District submitted by the State of Rajasthan under PM JANMAN for Batch II of 2023-2024. The following Officers were present in the meeting:

Representative from the Government of India				
Shri Amit Shukla	Joint Secretary (RC) & DG, NRIDA			
Shri Devinder Kumar	Director (RC), MoRD & Director (P-II), NRIDA			
Shri Vijay Pal Guriyan	Under Secretary (RC), MoRD			
Shri B.C. Pradhan	Consultant Director (Technical), NRIDA			
Shri Pradeep Agrawal	Director (P-I), NRIDA			
Shri Vishal Srivastava	Consultant Director (ICT), NRIDA			
Shri I.K.Pateriya	Consultant Director (P-III)			
Smt. Shalini Das	Joint Director (Tech.), NRIDA			
Representatives from Govt of Rajasthan				
Shri Sunil Jai Singh Chief Engineer, RRRDA				
Shri Laxmi Kumar Gupta	Additional Chief Engineer			
Shri Girish Jain	Superintending Engineer			
Smt. Rinku Jain	Executive Engineer-cum- ITNO			
Shri Sudhir Kumar Sharma	Executive Engineer			
Ms. Shalini Garg	Executive Engineer			

2. Current Proposal by the State:

A detailed presentation on the proposal of unconnected habitations of Baran District submitted by the State of Rajasthan under Batch-II of 2023-24 was made by Joint Director, NRIDA before the Pre Empowered Committee. It was apprised to the pre-EC that Ministry of Tribal Affairs had identified 38 unconnected habitations in Baran District of Rajasthan, out of which, connectivity to 16 habitations had already been sanctioned under Batch-I of 2023-24. Out of remaining 22 habitations, 21 had been proposed under current batch. The State representatives informed the Committee that all 21 roads are in forest area and hence will require forest clearance from forest department. The details of 21 Current Proposals as per OMMAS are as follows:

	As per OMMAS dated 29.12.2023			
Item	No	Length	Cost	Avg. Cost per km
	No.	(in km)	(Rs in Crores)	(Lakhs)
Roads	21	70.640 km	48.47	68.62

^{*} Central Share - Rs. 29.08 Crore.

State Share- Rs. 19.39 Crore

(i) All proposals have been uploaded and scrutinized by the STA on OMMAS. Proposals are yet to be scrutinized by PTA. The PTA should scrutinize 10 % of the proposals on OMMAS.

(ii) State has brought out that all 21 proposals are in forest area which may affect the execution of road work and further delay the connectivity to habitations. State was requested to obtain forest clearance commencement of works and early completion.

3. Planning Audit Observation of Proposals:

- The State has uploaded all 21 proposals on GeoSadak.
- NRIDA has audited all 21 proposals on GeoSadak. Only 3 proposals have been flagged in the planning audit by NRIDA and details thereof are as follows:
 - (i) **L022-Garda Gopalpura to Rajaskhera:** On the road of 2.65 km length in Kishanganj block of Baran district, NRIDA Tech Division observed that the proposal appeared to commence on a non-BT road. SRRDA was requested to ensure seamless, all-weather connectivity, from the start to the end for the PVTG habitation.
 - (ii) **L033-Kasbathana Bamangaon to Chhaila:** On the road of 4.625 km road length in Shahbad block of Baran district. NRIDA Tech. Division observed that the PVTG habitation supposed to connect with the proposed road could be linked to the nearby PMGSY road. State was requested to provide the reason for adoption of a longer route for habitation connectivity.
 - (iii) **L041-Bichhi to Mohanpur:** On the road of 3.925 km length in Shahbad block of Baran district, NRIDA Tech Division observed that the habitation lies on PMGSY-I road as verified on GeoSadak and accordingly the habitation is considered as connected. State representative informed that actually PMGSY-I road was not constructed and data shown on Bhuvan portal is erroneous. The Committee directed NRIDA Tech Division to verify the position on the ground.

4. Length wise details of proposal:

Length -wise details of the proposal are as follows:

SI. No		No. of roads		Pavement cost crores	Average Pavement	Total cost in	Average total
			in		cost/km	Crores	cost/km
			km		a .		
1	Less than 1 Km	1	0.815	0.37	45.08	0.74	90.94
2	1 km to 2 km	4	5.7	2.38	41.75	4.71	82.67
3	2 km to 3 km	6	14.65	6.02	41.09	10.07	68.76
4	3 km to 4 km	5	17.625	6.87	39.00	11.42	64.81
5	4 km to 5 km	2	8.625	3.60	41.77	6.59	76.40
6	More than 5 km	3	23.225	8.97	38.60	14.93	64.30
	Total	21	70.64	28.21	39.93	48.47	68.62

5. Traffic Category wise and District-wise details of Roads:

In 3.75 m carriageway width, all 21 roads of length 70.64 km in Baran District are in T4 Traffic Category with average pavement cost of Rs. 39.93 lakh/km, average non pavement cost of Rs. 28.69 lakh/km and average total cost of Rs. 68.62 lakh/Km.

6. Pavement cost/km wise details:

SI. No	Pavement cost/km	No. of roads 3.75m
1	Less than 50	21

7. Non pavement cost/km wise details:

SI. No	Non Pavement cost/km	No of roads	
	Non Favement cost/km	3.75m	
1	Less than 20	3	
2	20-30	9	
3	30-40	5	
4	40-50	2	
5	More than 50	2 (52.38 & 54.31)	
	Total	16	

The Committee observed that non pavement cost of 2 roads is more than 40 lakh/km and of 2 roads it is more than 50 lakh/km. The Committee asked NRIDA to examine the high non-pavement cost of these 04 roads. The Committee further directed that the DPRs of two roads with non-pavement cost more than 50 lakh/km should be sent to PTA.

8. General Observations (Roads):

- i. More Picture of transect walk needs be attached in the DPR. Only 1-2 pictures are attached in the DPR. SRRDA is requested to attach more picture of transect walk in the DPRs.
- ii. Length of CD needs to be deducted from the Pavement length. In the DPR CD length not deducted from the payment length.
- iii. Hydraulic calculation is not correctly done. The same may kindly be done correctly.
- iv. In some of the location 15 m vented causeways and 10m vented causeway is proposed which needs to be justified along with the proper hydraulic calculation.
- v. Non-pavement cost is on higher side. The State needs to re-check the provision and propose as per the site condition.
- vi. The State has proposed construction of all roads using MSS.

9. Maintenance

The State has proposed Rs. 266.60 lakhs for 5 years routine maintenance, which is 5.5% of the construction cost and is agreed as new construction. Similarly, the 6th year renewal cost is Rs. 803.90 lakhs, which is 16.58% of the construction cost which is also agreed.

10. Pre-Empowered Committee asked the State to send the compliance report on all the observations mentioned in the foregoing paras so that EC meeting for sanctioning of the proposal could be conducted early.

The meeting ended with vote of thanks to and from the Chair.